

**Ministry of Federal Affairs and General Administration
Provincial and Local Governance Support Program (PLGSP)
Annual Strategic Implementation Plan (ASIP) FY 21/22**

SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
1	PCU	1.1	1.001	Formulate model laws for provincial and local governments	4	Formulated 4 model laws/ guidelines including 1 legislation for NAGG/LDTA and 1 O&M for LGs	3500
2	PCU	1.2	1.002	Review existing laws of LGs and provide feedbacks	30	Reviewed 30 laws and provided feedbacks to LGs	6000
3	PCU	2.1	2.001	Organize workshop to share findings of LISA assessment and update the LISA guidelines and systems	1	Report on LISA implementation status and organized a workshop on the findings of LISA	2000
4	PCU	2.12	2.012	Develop Personal Information System (PIS) for Provincial Governments	1	PIS system	2000
5	PCU	2.13	2.013	Organize MToT on MTEF for resource person at Province level	1	Organized events of ToTs on MTEF at Province level	1500
6	PCU	2.14	2.014	Prepare / update guidelines/resource book and standards on different thematic areas for LGs	10	i) Updated CFLG, ii) and UCG iii) Developed model Disaster Management Guideline (DMG), iv) Develop Senior citizen and Disable Person Friendly Local Governance (SDPFLG) policy, v) Develop Code of conduct to control sexual harassment and exploitation in workplace, vi) Prepare a simplified resource book on Procurement for LGs vii) Social Inclusion Policy-2077, Social Inclusion Mainstreaming Action Plan, viii) Model guidelines to increase women'/DAG's participation in different decision making Committees: ix) Develop guideline and toolkit on implementing GEA, IO Framework, infrastructure management and performing Security Audit for government agencies x) Develop guideline and conduct orientation on Spatial Data Infrastructure and digitizing GIS-based Resource Maps, open source mapping for LGs.	5000
7	PCU	2.23	2.023	Conduct mid-term review of PLGSP	1	Prepared mid-term review report of PLGSP	5000
8	PCU	2.24	2.024	Develop an integrated information portal (LG Portal) with unified information including reports and legal documents of local governments	1	Developed an integrated information sharing portal for LGs	500
9	PCU	2.25	2.025	Prepare master/business plan for NAGG/LDTA	1	Prepared Master /Business plan of NAGG/LDTA	1000

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10	PCU	2.26	2.026	Develop the local level Public Expenditure Tracking System (PETS) Guideline for local governments	1	Developed a PETS guidelines for local governments	500
11	PCU	2.27	2.027	Organize MToT on FRRAP for resource person at province level	1	Organized events of MToT on FRRAP at federal level	1000
12	PCU	2.28	2.028	Support to upgrade systems in DOCPR	1	Upgraded system	2000
13	PCU	2.29	2.03	Develop content management system based website for PLGSP (PCU/PPIU/PCGG)	1	Developed content management system based Website for PLGSP	500
14	PCU	2.30	2.031	Improve the DCC monitoring system and conduct orientation for DCC	1	Oriented DCC on improved monitoring system	2000
15	PCU	2.31	2.032	Update the RIAP guidelines and organize orientation on it	1	Organized a workshop on RIAP at national level	2000
16	PCU	2.32	2.033	Assess outcomes and quality of the CD activities implemented by PCGG	1	Prepared an assessment report on CD activities implemented by seven PCGG	2000
17	PCU	2.33	2.034	Develop online portal to digitize the GESI audit process and integrate GESI indicators	1	Integrated GESI audit portal	500
18	PCU	2.34	2.035	Develop a self-paced digital learning platform into CDMIS and update CDMIS with additional features	1	a) Developed e-learning system b) Updated CDMIS with new features	1500
19	PCU	2.35	2.036	Develop e-learning modules and integrate into the self paced digital learning platform for PCGG	6	Developed e-learning modules with learning materials for PCGG	1800
20	PCU	2.36	2.037	Conduct a impact study on on-the-job-training conducted by (piloting) LDTA / NASC	1	Prepared impact study report	1000
21	PCU	2.37	2.039	Upgrade MoFAGA online portal for inter-government (federal, province and local) reporting and data sharing on different thematic areas including GESI	1	Upgraded MoFAGA online portal for sharing data for all levels of government	500
22	PCU	2.38	2.04	Reconfigure and develop web servers, eMail service, website and systems for PLGs, DCCs.	1	Reconfigured and developed web server, website, systems for PLGs, DCC	4000
23	PCU	2.39	2.041	Develop standards for result based ToR of portfolios of federal ministries, and pilot in MoFAGA	1	Developed result based ToRs for the portfolios of federal ministries	500
24	PCU	2.40	2.042	Develop management audit guideline for provincial government and develop online system	1	Developed management audit guidelines with online portal for federal and provincial governments	500
25	PCU	2.41	2.043	Conduct national level seminar and knowledge sharing workshop on "e-Governance adoption in three tiers of governments"	1	Conducted a knowledge sharing workshops at national level	600
26	PCU	2.42	2.044	Conduct study on i) career opportunity across different services and sub-services in civil service ii) incentives mechanism along with motivation in civil service , and recommend appropriate measures for improvement	2	Conducted research studies on at least two thematic areas of federal governance	4000

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27	PCU	2.43	2.045	Develop, in coordination with Department of IT, an integrated system (with link to nagarik app) for digitizing service delivery (e-Sifaris, Digital citizen charter, e-Payment) of local government	1	Developed a digitised system of service delivery embedded with integrated nagarik apps for LGs	7500
28	PCU	2.44	2.046	Develop an online system for implementing IPF	1	Developed online system for PLGs for implementing IPF	1000
29	PCU	2.45	2.047	Organize a review / interaction programme with the PCGG/PPIU for harmonizing the coordination and learnings	3	Organized workshop with PPIU/PCGG for sharing learnings & coordination	3000
30	PCU	2.46	2.048	Develop GESI Index for LGs	1	Developed GESI index for LGs	2000
31	PCU	2.47	2.049	Develop Palika-wise Human Development Index (HDI) report	1	Prepared Palika-wise HDI with a summary report	2300
32	PCU	2.48	2.051	Develop a framework on Mobilizing International Development Aid for Local level Infrastructure Development	1	Developed a framework on Mobilizing International Development Aid for Local Level Infrastructure Development	500
33	PCU	2.49	2.055	Conduct study on expenditure need of service delivery of LGs	1	Prepared a study report	1000
34	PCU	2.5	2.005	Prepare short and medium term training modules for LDTA/NAGG and PCGG	15	Prepared 15 training modules for LDTA/NAGG and PCGG	7500
35	PCU	2.50	2.056	Prepare local government tax capacity analysis framework	1	Prepared a LG tax capacity analysis framework	500
36	PCU	2.51	2.057	Develop national policy for civil service	1	Prepared a national policy on civil service	500
37	PCU	2.52	2.058	Organize a workshop to identify areas in the list of concurrent rights and coordinate with sectoral ministries in formulating relevant laws	3	Organized workshop event	1500
38	PCU	2.53	2.059	Develop local service standards for LGs	1	Prepared local service standards for LGs	500
39	PCU	2.54	2.061	Develop social capital index of LGs in coordination with academic institutions	1	Developed a social capital index for LGs	1000
40	PCU	2.55	2.062	Prepare Debt Sustainability Framework of Local Government	1	developed debt sustainability framework for LGs	501
41	PCU	2.56	2.066	Conduct orientation (TOT) on environment friendly local governance framework	1	Orientation event	1498
42	PCU	2.8	2.008	Conduct third Party Monitoring of PLGSP	1	Prepared monitoring report for the quality assurance of PLGSP	2500
43	PCU	2.9	2.009	Develop an integrated geo-spatial data management and visualization system for local governments	1	Integrated geo-spatial data management system for LGs	1000
44	PCU	3.1	3.001	Conduct policy analysis to implement decisions of the Inter-Provincial Coordination Council meetings.	1	Conducted policy analysis study for the implementation of IPCC decisions	2000
45	PCU	3.10	3.01	Organize interaction program on federalism with province and LGs (including experts)	7	Interaction event	4200

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46	PCU	3.2	3.002	Conduct studies on IGR issues for Inter-Provincial Coordination Council and develop strategy.	3	Conducted study on at least 6 IGR issues	6000
47	PCU	3.3	3.003	Organize National Steering Committee (NSC), National Executive Committee (NEC), National Advisory Fiduciary Risk Management Sub-Committee (NAFRMSC), Technical Assistance Sub Committee (TASC) and consultative meetings with federal agencies	15	Organized meeting events at different levels	3000
48	PCU	3.4	3.004	Organize best practices sharing workshop at provincial level with officials of province and local governments	7	Organized workshop events at province level	14000
49	PCU	3.6	3.006	Organize validation meeting/workshop to assess the quality and provide feedbacks on the system tools/guidelines prepared by PLGSP	5	Guideline tools validation meetings /workshops at national level	1000
50	PCU	3.8	3.008	Conduct study on Federal Laws that contradict with the constitution and LGOA	1	Conducted a study on federal laws contradicting the Constitution or LGOA	500
51	PCU	3.9	3.009	Study and update functional assignment of LG as per the constitution and unbundling the inter-governmental function	1	Updated functional assignment study unbundling the inter-government function	500
52	PCU	8.1	8.001	Strengthen information management system of LG	1	Provided IT support to all LGs for strengthening IMS	308551
53	PCU	8.2	8.002	Rollout SuTRA and PAMS in all LGs	1	Rolled out SuTRA in all LGs and PAMs in 600 LGs, NPSAS 753 LGs, OAG new forms in 753 LGs, Internal Audit in 753 LGs and local government treasury reporting system orientation	219975
54	PCU	11.2	11.002	Prepare and disseminate IEC (PSA, jingle, TV/ Radio program, documentaries etc.)	1	IEC package	6000
55	PCU	12.2	12.002	Organize orientation workshops on IPF Implementation	7	Orientation event	4900
56	PCU	13.10	13.01	Conduct orientation and thematic trainings (GESI/GRB, PFM, IPF Monitoring and Reporting, IT & E-governance, capacity development, curriculum development and so on) to the TA and MoFGA staff	6	Trained 109 specialists/experts government officials on different themes	9000
57	PCU	13.11	13.011	Support capacity building initiative through exposure cum knowledge sharing visit	1	Exposure visit event	9000
58	PCU	13.12	13.014	Organize half yearly experience sharing workshops of PLGSP	1	Half yearly review and reflection of PLGSP	3450
59	PCU	14.14	14.014	Provide support in higher studies program for staffs working at PPIU/PCGGs	30	Government officials supported for applied cum master degree courses	10850

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62	Province 1-PPIU	4.1	4.001	Formulate/review Acts, regulations and guidelines of PGs	6	Laws/ acts/ regulation/ guidelines	900
63	Province 1-PPIU	4.3	4.003	Draft model laws for LGs	3	Model laws/acts of LGs	900
64	Province 1-PPIU	4.4	4.004	Conduct orientation/ interaction program on law drafting PG and LG	2	Orientation event	600
65	Province 1-PPIU	4.5	4.005	Conduct interaction program (consultative meeting) between PG and LG for identification of key laws and acts laws	3	Interaction event	900
66	Province 1-PPIU	5.1	5.001	Mainstream GESI in provincial government (including formulation of GESI strategy /guideline)	1	GESI Strategy of PG	700
67	Province 1-PPIU	5.10	5.01	Conduct study on implementation status of Sustainable Development Goal in province	1	Study report on SDG implementation	500
68	Province 1-PPIU	5.14	5.014	Conduct Coordination Meeting with Development Partners and other stakeholders (on planning and budgeting of province)	1	Coordination meeting event	500
69	Province 1-PPIU	5.15	5.015	Conduct capacity building training/ interaction on GESI/ GRB for GESI focal persons of PGs	3	Training event	750
70	Province 1-PPIU	5.16	5.016	Formulation/Review GRB strategy/ policy of PG in consultation with different stakeholders (Support PG to finalize of GESI policy, publication and dissemination)	1	Policy Paper published and disseminated	500
71	Province 1-PPIU	5.24	5.028	Organize orientation on Provincial Poverty Reduction Strategy Paper to provincial officials and representatives, and publish the strategy paper.	1	Orientation event	600
72	Province 1-PPIU	5.4	5.004	Provide support to the Provincial Coordination Committee Meeting of PLGSP (including DP meeting)	3	Meeting conducted on regular basis	900
73	Province 1-PPIU	5.8	5.008	Update and execute accountability tools (public hearing in PG agencies/ offices) in PGs	4	Public hearing events through improved tool	1000
74	Province 1-PPIU	6.11	6.011	Support to Provincial Agencies (Establishment of Office Automation System in PG Agencies)	6	Provincial agencies	1200
75	Province 1-PPIU	6.11	6.011	Support to Provincial Agencies (Support Provincial Public Service Commission to establish Online Application Software)	1	IT support	1000
76	Province 1-PPIU	6.14	6.014	Organize capacity development training to PG staffs (on organizational development)	3	Training event	900
77	Province 1-PPIU	6.15	6.015	Strengthen internal control system of PGs (review/revise ICS guideline)	1	Revised guideline	800
78	Province 1-PPIU	6.15	6.015	Strengthen internal control system of PGs (Support PGs to update/revise Internal Audit Directive)	1	Revised internal audit directives	500

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90	Province 1-PCGG	7.1	7.001	Renovate physical infrastructure of PCGG (Provincial Training Center)	1	Building (infrastructure) renovated	35000
91	Province 1-PCGG	7.3	7.003	Review/ adopt PCGG's operational guideline drafted by MoFAGA (Develop/update operational guideline of PCGG)	1	Reviewed and adopted guideline	300
92	Province 1-PCGG	7.4	7.004	Prepare a long-term strategic/ business plan of PCGG	1	Strategic Plan	300
93	Province 1-PCGG	7.6	7.006	Organize coordination meeting with CD stakeholders	2	Meeting	500
94	Province 1-PCGG	7.7	7.007	Organize cross sharing and learning visit for PCGG officials	1	Exposure visit	500
95	Province 1-PCGG	7.8	7.008	Prepare CD training materials for PCGG (manuals, curriculum, training modules)	5	CD materials	1000
96	Province 1-PCGG	8.11	8.011	Implement Fiduciary Risk Reduction Action Plan (FRRAP) in LGs (orientation and assessment)	137	LGs	27400
97	Province 1-PCGG	8.3	8.003	Prepare Revenue Improvement Action Planning (RIAP) of LGS	55	LGs	27500
98	Province 1-PCGG	8.4	8.004	Prepare Capacity Development Plan of LGs	41	LGs	20500
99	Province 1-PCGG	8.5	8.005	Prepare Periodic Plan of LGs	14	LGs	21000
100	Province 1-PCGG	8.7	8.007	Conduct orientation/ coaching program on Mid Term Expenditure Framework (MTEF) for elected representatives and officials of LGs	137	LGs	6850
101	Province 1-PCGG	8.8	8.008	Organize refresher/follow-up training for the implementation of LISA	137	LGs	13700
102	Province 1-PCGG	8.9	8.009	Organize orientation on Internal Control System (ICS) Guideline for Local Governments (Coaching & Mentoring)	25	LGs	2500
103	Province 1-PCGG	9.1	9.001	Support LGs to implement downward accountability tools and mechanism (public hearing, social audit)	55	LGs	5500
104	Province 1-PCGG	9.2	9.004	Support LGs to strengthen vertical cooperation (organize workshop among PG and LGs to explore common priorities in various sectors contributing for vertical cooperation agreement)	2	Workshop event	1000
105	Province 1-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (inter-local governmental workshop for horizontal cooperation agreement- Fire brigade, waste management, DRR etc.)	1	Prepared guideline	350
106	Province 1-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (good practices sharing workshop between LGs)	2	Workshop event	1000
107	Province 1-PCGG	10.1	10.001	Prepare and/or adapt GESI mainstreaming strategy prepared by MoFAGA and get endorsed by LGs	137	LGs	27400

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108	Province 1-PCGG	10.11	10.013	Organize capacity building training (ToT) on GRB policies and related topics for PGs and LGs	1	Training event	500
109	Province 1-PCGG	10.2	10.002	Conduct GESI Audit in LGs	137	LGs	20550
110	Province 1-PCGG	10.4	10.006	Organize orientation on Gender Responsive Budgeting (GRB) for LGs	17	Orientation event	5100
111	Province 1-PCGG	10.7	10.009	Organize capacity building training on GESI (Conduct Orientation on Children, Senior Citizens and Disabled friendly governance)	5	Orientation event	1500
112	Province 1-PCGG	11.2	11.002	Develop IEC materials to strengthen citizen engagement and inclusive participation (Develop and published multi-media and others awareness materials to sensitize citizen on local governance and citizen engagement)	5	IEC package	1000
113	Province 1-PCGG	11.3	11.003	Support LG in strengthening grievances handling mechanisms (Support for LGs to establish mechanisms to collect and hear citizens grievances such as, FM program, mobile apps, Hello Sarkar etc.)	1	Systems	1500
114	Province 1-PCGG	13.1	13.001	Organize capacity building training on hospitality management Integration program(honorable chief minister, ministers, chief secretary, secretaries)	1	Training event	1000
115	Province 1-PCGG	13.1	13.001	Organize capacity building training on secretariat roles to secretariat staffs PG Ministries.	1	Training event	600
116	Province 1-PCGG	13.1	13.001	Organize capacity building training on various thematic areas based on demand (Demand based capacity development program)	7	Training event	2100
117	Province 1-PCGG	13.2	13.002	Organize orientation on preparation of local indicators of Sustainable Development Goals to PGs	1	Orientation event	500
118	Province 1-PCGG	13.2	13.002	Organize orientation on GESI responsive budgeting and planning; monitoring and policy making for Provincial Assembly Members	3	Orientation event	1500
119	Province 1-PCGG	13.2	13.002	Organize orientation on e-government to PG and LGs representatives.	2	Orientation event	600
120	Province 1-PCGG	13.2	13.002	Organize orientation on GRB for the Government staffs representing different Division/Section in provincial ministries	1	Orientation event	500
121	Province 1-PCGG	13.3	13.003	Organize workshop (interaction) program on corruption control between local governments and provincial officials and the commission for abuse of authority.	3	Workshop event	1500

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122	Province 1-PCGG	13.3	13.003	Organize workshop (interaction) program on the implementation of federalism for the representatives of the provincial assemblies.	1	Workshop event	500
123	Province 1-PCGG	13.3	13.003	Organize workshop (interaction/ discussion) program on good governance and policy (Honorable chief minister, ministers and provincial chief)	1	Interaction event	500
124	Province 1-PCGG	13.6	13.006	Prepare CD plan of PG	1	CD plan of PG	500
125	Province 1-PCGG	14.1	14.001	Organize capacity building training on planning, budgeting and result based monitoring.	5	Training event	1500
126	Province 1-PCGG	14.1	14.001	Organize capacity building training on Transformational leadership to elected women representatives of Dalit and marginalized community.	5	Training event	1500
127	Province 1-PCGG	14.1	14.001	Organize capacity building training on Disaster management to LGs	5	Training event	1500
128	Province 1-PCGG	14.1	14.001	Organize capacity building training on service delivery system to ward committee members of LGs	10	Training event	2000
129	Province 1-PCGG	14.1	14.001	Organize capacity building training on financial disciplinary like Public procurement act, and advance settlement management and financial responsibility to finance staff of LGs.	5	Training event	1500
130	Province 1-PCGG	14.1	14.001	Organize capacity building training on (incl. interaction programme) on ICT related topics to IT officers	2	Training event	600
131	Province 1-PCGG	14.1	14.001	Organize capacity building training based on findings of LISA and CD plan along with other contemporary demand for representatives and staffs of LGs,	10	Training event	3000
132	Province 1-PCGG	14.10	14.01	Organize orientation on role and responsibilities as per the provisions of constitution and Local Governance Operation Act for newly elected representatives of LGs	137	LGs	13700
133	Province 1-PCGG	14.11	14.011	Conduct orientation on environment friendly local governance framework	1	Orientation event	500
134	Province 1-PCGG	14.12	14.012	Organize ToT on MTEF for resource person at province level	1	TOT event	700
135	Province 1-PCGG	14.13	14.013	Organize TOT on FRRAP for resource person at province level	1	TOT event	700
136	Province 1-PCGG	14.2	14.002	Organize orientation on development and localization of sustainable development indicator at local level	5	Orientation event	1000
137	Province 1-PCGG	14.2	14.002	Organize orientation on quality control mechanism of physical infrastructure, NBC and IEE, to LGs technical officials	5	Orientation event	1500

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141	Province 2-PPIU	4.1	4.001	Formulate/review Acts, regulations and guidelines of PGs	4	Laws/ acts/ regulation/ guidelines	2000
142	Province 2-PPIU	4.4	4.004	Conduct orientation/ interaction program on law drafting PG and LG	1	Orientation event	450
143	Province 2-PPIU	4.6	4.006	Formulate the sectoral policies of the provincial government	5	Sectoral PG policies	1250
144	Province 2-PPIU	4.8	4.8	Revise and publish the model working procedure of Judicial Committee	1	Revised working procedure of judicial committee	1300
145	Province 2-PPIU	5.10	5.01	Support LGs in SDG localization process (implementing guideline through orientation/sharing meetings)	1	Orientation event	500
146	Province 2-PPIU	5.13	5.013	Conduct GESI/GRB Audit at PG ministries	4	PG ministries	600
147	Province 2-PPIU	5.15	5.015	Conduct capacity building training/ interaction on GESI/ GRB for GESI focal persons of PGs	1	Training event	500
148	Province 2-PPIU	5.19	5.021	Conduct Outcome Assessment of CD activities	2	Assessment report on CD activities	500
149	Province 2-PPIU	5.23	5.027	Organize joint monitoring visit of PCC members/ Provincial Monitoring and Evaluation Committee to PLGSP areas	1	Joint monitoring event	300
150	Province 2-PPIU	5.3	5.003	Provide support to the Provincial Coordination Council (exposure visits)	1	Exposure visit event	500
151	Province 2-PPIU	5.4	5.004	Provide support to the Provincial Coordination Committee Meeting of PLGSP	3	Meeting conducted on regular basis	900
152	Province 2-PPIU	5.5	5.005	Strengthen the information management of Chhori Shhikcha Bima/ Muddati Bachat Karyakram under Beti Padhau Beti Bachau Campaign.	1	Developed information Management System	1000
153	Province 2-PPIU	5.8	5.008	Update and execute accountability tools (public auditing and public hearing) in PGs	2	Public hearing events through improved tool	500
154	Province 2-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (Improve the the existing office automation system by introducing cabinet automation and other modules)	1	System	2000
155	Province 2-PPIU	6.14	6.014	Organize capacity development training to the staff of PGs (on ICT)	2	Training event	900
156	Province 2-PPIU	6.15	6.015	Strengthen internal control system of PGs (develop guidelines)	1	Prepared guidelines	700
157	Province 2-PPIU	6.20	6.02	Prepare E-Governance Master Plan of PG	1	e-governance master plan	2000
158	Province 2-PPIU	6.22	6.022	Organize orientation on Fiduciary Risk Reduction Action Plan (FRRAP) for PGs	2	Orientation event	400

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167	Province 2-PCGG	7.1	7.001	Renovate physical infrastructure of PCGG	1	Building (infrastructure) renovated	25000
168	Province 2-PCGG	7.14	7.014	Establish resource center at PCGG (establish and operationalize Provincial Resource Centre/ Library)	1	Resource center	1000
169	Province 2-PCGG	7.15	7.015	Prepare DPR of PCGG	1	DPR	2000
170	Province 2-PCGG	7.3	7.003	Review/ adopt PCGG's operational guideline drafted by MoFAGA	1	Reviewed and adopted guideline	300
171	Province 2-PCGG	7.4	7.004	Prepare a long-term strategic/ business plan of PCGG	1	Strategic Plan	1000
172	Province 2-PCGG	7.5	7.005	Organize capacity building training for PCGG's staffs on various thematic area (ToT)	1	Training (ToT) event	200
173	Province 2-PCGG	7.6	7.006	Organize coordination meeting with CD stakeholders	2	Meeting	200
174	Province 2-PCGG	7.7	7.007	Organize cross sharing and learning visit for PCGG officials	1	Exposure visit	400
175	Province 2-PCGG	8.11	8.011	Implement Fiduciary Risk Reduction Action Plan (FRRAP) in LGs (orientation and assessment)	136	LGs	27200
176	Province 2-PCGG	8.3	8.003	Prepare Revenue Improvement Action Planning (RIAP) of LGS	54	LGs	27000
177	Province 2-PCGG	8.4	8.004	Prepare Capacity Development Plan of LGs	41	LGs	20500
178	Province 2-PCGG	8.5	8.005	Prepare Periodic Plan of LGs	14	LGs	21000
179	Province 2-PCGG	8.7	8.007	Conduct orientation/ coaching program on Mid Term Expenditure Framework (MTEF) for elected representatives and officials of LGs	136	LGs	6800
180	Province 2-PCGG	8.8	8.008	Organize refresher/follow-up training for the implementation of LISA	136	LGs	13600
181	Province 2-PCGG	8.9	8.009	Organize orientation on Internal Control System (ICS) Guideline for Local Governments	16	LGs	1600
182	Province 2-PCGG	9.1	9.001	Support LGs to implement downward accountability tools and mechanism (public hearing, social audit)	54	LGs	5400
183	Province 2-PCGG	9.2	9.004	Support LGs to strengthen vertical cooperation (Organize workshop to explore priorities in various sectors contributing SDGs for vertical cooperation agreement among PG and LGs)	2	Workshop event	1000
184	Province 2-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (Organize inter-LGs workshop in collaboration with LG Associations to identify common priorities in various sectors- waste management, irrigation, disaster preparedness and management etc.) and develop shared agenda for horizontal cooperation agreements)	2	Workshop event	600
185	Province 2-PCGG	10.1	10.001	Prepare and/or adapt GESI mainstreaming strategy prepared by MoFAGA and get endorsed by LGs	136	LGs	27200

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
186	Province 2-PCGG	10.11	10.013	Organize capacity building training (ToT) on GRB policies and related topics for PGs and LGs	1	Training events	500
187	Province 2-PCGG	10.2	10.002	Conduct GESI Audit in LGs	136	LGs	20400
188	Province 2-PCGG	10.3	10.005	Organize orientation on GESI (to PPIU and PCGG staffs)	1	Orientation event	100
189	Province 2-PCGG	10.4	10.006	Organize orientation on Gender Responsive Budgeting (GRB) for elected representatives and officials of LGs (ToT)	1	Training event (ToT)	600
190	Province 2-PCGG	10.4	10.006	Organize orientation on Gender Responsive Budgeting (GRB) for LGs	50	LGs	7500
191	Province 2-PCGG	10.5	10.007	Organize orientation on localization and contextualization of 'Code of Conduct to prevent workplace sexual harassment' in LGs	8	Orientation event	800
192	Province 2-PCGG	10.9	10.011	Celebrate national /international days (Celebrate various National/ International days i.e International women's day, 16th day of activism against VAW, international day of girls child, menstruation day etc.)	4	Events	200
193	Province 2-PCGG	11.2	11.002	Develop IEC materials to strengthen citizen engagement and inclusive participation (by developing audio-visual awareness materials in local languages to sensitize citizen on local governance and citizen engagement)	3	Episodes	450
194	Province 2-PCGG	11.3	11.003	Support LG in strengthening grievances handling mechanisms (Establish a mechanisms in LGs to collect and hear citizens grievances such as, mobile apps, Hello Sarkar etc.)	1	Systems	1500
195	Province 2-PCGG	11.4	11.004	Conduct 7-step planning process in the participation of LGs	2	LGs	600
196	Province 2-PCGG	13.1	13.001	Organize capacity building training on law making to members of provincial assembly & thematic committees and PG's staffs	2	Training event	800
197	Province 2-PCGG	13.1	13.001	Organize capacity building training on Appreciative Enquiry for PG's staffs	2	Training event	800
198	Province 2-PCGG	13.1	13.001	Organize capacity building training to district based staffs of PGs on Public procurement and planning aligned with LG/PG	4	Training event	2000
199	Province 2-PCGG	13.1	13.001	Organize capacity building training on GESI to PG's GESI focal persons	1	Training event	200
200	Province 2-PCGG	13.1	13.001	Organize capacity building training on different thematic areas to the representatives and staffs of provincial level Commissions, Committees (including Dalit Dev. Comm.) Institutions, Authorities etc.	3	Training event	1500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
201	Province 2-PCGG	13.1	13.001	Organize capacity building training to PG's representatives and staffs on contemporary subjects as per the demand of PG	1	To be decided	2600
202	Province 2-PCGG	13.3	13.003	Organize workshop on Collaborative Leadership and Dialogue (CLD) for elected representative and bureaucrats at PG	2	Training event	500
203	Province 2-PCGG	13.4	13.004	Conduct pre-service training (induction/ service entry training) for newly recruited PGs staffs	3	Training event	1500
204	Province 2-PCGG	13.5	13.005	Conduct in-service training for Provincial Staff	4	Training event	2000
205	Province 2-PCGG	14.1	14.001	Organize capacity building training on findings of LISA and CD plan along with other contemporary demand for representatives and staffs of LGs	1	tbd	1000
206	Province 2-PCGG	14.1	14.001	Organize capacity building training on law making training for concerned representatives and staffs of LGs	2	Training event	500
207	Province 2-PCGG	14.1	14.001	Organize capacity building training on public procurement and financial management for procurement unit members of LGs	8	Training event	4000
208	Province 2-PCGG	14.1	14.001	Organize capacity building training on building code to newly recruited Engineers of LGs	3	Training event	1800
209	Province 2-PCGG	14.1	14.001	Organize capacity building training on effective operationalization of Judicial works and mediation to judicial committee members	8	Training event	2000
210	Province 2-PCGG	14.1	14.001	Organize capacity building training on transformative leadership to elected women representatives from Dalit, ethnic priority groups and others	4	Training event	800
211	Province 2-PCGG	14.1	14.001	Organize capacity building training on e-Governance to ITOs of LGs	2	Training event	1000
212	Province 2-PCGG	14.1	14.001	Organize capacity building training on SDG localization for elected representatives and LGs staffs	5	Training event	750
213	Province 2-PCGG	14.1	14.001	Organize capacity building training on service delivery and people interface for ward level staffs of LGs	16	Training event	2400
214	Province 2-PCGG	14.1	14.001	Organize capacity building training on roles and responsibilities in sectoral committees for elected representatives and staffs	8	Training event	1600
218	Province 2-PCGG	14.10	14.01	Conduct orientation on role and responsibilities of LGs representatives as per the provisions of constitution and Local Governance Operation Act for newly elected representatives of LGs	136	LGs	13600

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
224	Bagmati Province-PPIU	4.1	4.001	Formulate/review Acts, regulations and guidelines of PGs	2	Laws/ acts/ regulation/ guidelines	500
225	Bagmati Province-PPIU	4.2	4.002	Review existing Acts and regulations prepared by LGs and provide necessary feedback for improvement	8	Act , regulation of LGs	2000
226	Bagmati Province-PPIU	4.4	4.004	Conduct orientation/ interaction program on law drafting PG and LG	2	Training event	800
227	Bagmati Province-PPIU	5.1	5.001	Mainstream GESI in provincial government (including formulation of GESI strategy /guideline)	1	GESI strategy of PG	250
229	Bagmati Province-PPIU	5.13	5.013	Conduct GESI/GRB Audit at PG ministries	3	PG ministries	450
230	Bagmati Province-PPIU	5.14	5.014	Conduct Coordination Meeting with Development Partners and other stakeholders	2	Coordination meeting event	200
231	Bagmati Province-PPIU	5.15	5.015	Conduct capacity building training/ interaction on GESI/ GRB for GESI focal persons of PGs	4	2 meetings, 1 orientation and 1 training	600
232	Bagmati Province-PPIU	5.22	5.026	Client Satisfaction survey of PG implemented project (Any one - Transportation/Health/Cottage)	1	Survey report on client satisfaction	500
228	Bagmati Province-PPIU	5.4	5.004	Provide support to the Provincial Coordination Committee Meeting of PLGSP	2	Meeting conducted on regular basis	1000
233	Bagmati Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (IT system development/ update, orientation and outsource IT support)	7	PG ministries and offices	2520
234	Bagmati Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (Develop IT systems in PG institutions)	13	PG agencies	1950
235	Bagmati Province-PPIU	6.20	6.02	Prepare E-Governance Master Plan of PG	1	e-governance master plan	2000
236	Bagmati Province-PPIU	6.22	6.022	Organize orientation on Fiduciary Risk Reduction Action Plan (FRRAP) for PGs	1	Orientation event	500
237	Bagmati Province-PPIU	6.24	6.027	Develop digital database system for PGs (develop provincial profile of bagmati Province- Conceptual framework, data source, layout documentation and demo preparation)	1	Digital database system	500
238	Bagmati Province-PPIU	6.26	6.03	Organize joint monitoring/ follow up visit to monitor the activities PG (OCMCM, PLGSP and PG ministries)	1	Monitoring visit event	500
239	Bagmati Province-PPIU	6.29	6.036	Organize in-country experience sharing visit for the PG officials	1	Visit event	500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
240	Bagmati Province-PPIU	6.30	6.037	Organize consultations/ interactions workshop at PG (Organize trimester/semi-annual/annual progress review/ planning meeting including PPD/PPM/ED at PG level)	2	Review Meeting event	400
241	Bagmati Province-PPIU	6.30	6.037	Organize consultations/ interactions workshop at PG (Organize pre-planning meeting for FY 2079/80 with PG ministries and other relevant stakeholders in PG Level)	1	Pre-planning meeting event	150
242	Bagmati Province-PPIU	12.1	12.001	Organize an orientation on Innovative Partnership Fund (IPF) guideline to IPF board members, provincial and LG stakeholders	5	IPF Board formed, orientation conducted	1500
243	Bagmati Province-PPIU	12.3	12.002	Implement innovative schemes at local level as per the guideline of Innovative Partnership Fund (IPF)	1	To be decided	75000
244	Bagmati Province-PPIU	15.1	15.001	Operation Cost for PPIU	1	Office unit	5000
245	Bagmati Province-PPIU	16.1	16.001	Machinery and equipment cost for PPIU	1	Office unit	1550
	Bagmati Province-PPIU Total						98370

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
246	Bagmati Province-PCGG	7.1	7.001	Renovation of physical infrastructure of Provincial Center for Good Governance (PCGG)	1	Building (infrastructure) renovated	15000
247	Bagmati Province-PCGG	7.8	7.008	Prepare CD training materials for PCGG (training materials & curriculum)	1	CD materials	3000
248	Bagmati Province-PCGG	7.9	7.009	Prepare capacity development plan for PCGG	1	Prepared CD Plan	500
249	Bagmati Province-PCGG	8.11	8.011	Implement Fiduciary Risk Reduction Action Plan (FRRAP) in LGs (orientation and assessment)	119	LGs	23800
250	Bagmati Province-PCGG	8.3	8.003	Prepare Revenue Improvement Action Planning (RIAP) of LGS	47	LGs	23500
251	Bagmati Province-PCGG	8.4	8.004	Prepare Capacity Development Plan of LGs	36	LGs	18000
252	Bagmati Province-PCGG	8.5	8.005	Prepare Periodic Plan of LGs	12	LGs	18000
253	Bagmati Province-PCGG	8.7	8.007	Conduct orientation/ coaching program on Mid Term Expenditure Framework (MTEF) for elected representatives and officials of LGs	119	LGs	5950
254	Bagmati Province-PCGG	8.8	8.008	Organize refresher/follow-up training for the implementation of LISA	119	LGs	11900
255	Bagmati Province-PCGG	9.1	9.001	Support LGs to implement downward accountability tools and mechanism (public hearing, social audit)	47	LGs	4700
256	Bagmati Province-PCGG	10.1	10.001	Prepare and/or adapt GESI mainstreaming strategy prepared by MoFAGA and get endorsed by LGs	119	LGs	23800
257	Bagmati Province-PCGG	10.10	10.012	Organize capacity building training on Leadership and AI training to Deputy Mayors/Chair	5	Training event	2500
258	Bagmati Province-PCGG	10.11	10.013	Organize capacity building training (ToT) on GRB policies and related topics for PGs and LGs	1	Training events	500
259	Bagmati Province-PCGG	10.2	10.002	Conduct GESI Audit in LGs	119	LGs	17850
260	Bagmati Province-PCGG	10.4	10.006	Organize orientation on Gender Responsive Budgeting (GRB) for LGs (Localisation of GRB in local level)	20	Orientation event	4000
261	Bagmati Province-PCGG	10.6	10.008	Organize orientation on participation of male on against the gender based violence, March pass, committee formation, orientation, grievance listening GBV	15	Orientation and campaigning event	1500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
262	Bagmati Province-PCGG	11.6	11.006	Document and publish best practices of LGs (Document Best Practices/ Success Stories of the LGs and disseminate Mass Media-Paper, Journal, Radio, Online, Television)	2	Documents	600
263	Bagmati Province-PCGG	13.1	13.001	Organize capacity building training on SDG for Provincial Civil Servant	1	Training event	400
264	Bagmati Province-PCGG	13.1	13.001	Organize capacity building training (MTot/ToT) on Different Sectors	5	Training event	2500
265	Bagmati Province-PCGG	13.1	13.001	Organize capacity building training on ICT to IT staffs	2	Training event	600
266	Bagmati Province-PCGG	13.1	13.001	Organize capacity building training on Human Resource management (Stress management /meditation) to provincials officials	2	Training event	500
267	Bagmati Province-PCGG	13.1	13.001	Organize capacity building training on Courtesy Management for Drivers/support staff of province ministries (Personal and official safety management)	1	Training event	450
268	Bagmati Province-PCGG	13.1	13.001	Organize capacity building training on leadership Management for provincial secretaries	15	Training event	225
269	Bagmati Province-PCGG	13.3	13.003	Organize workshop on Courtesy Management for PG Minister and Senior officials	50	Staffs and ER	500
270	Bagmati Province-PCGG	13.5	13.005	Conduct in-service training for Provincial Staff	8	Training event	2000
271	Bagmati Province-PCGG	13.6	13.006	Prepare CD plan of PG	1	CD plan of PG	500
272	Bagmati Province-PCGG	13.7	13.007	Conduct a study on effectiveness of training/ orientation delivered at provincial level	1	Study report	1000
273	Bagmati Province-PCGG	13.8	13.008	Learning sharing and exposure visit for PCGG staffs	1	Exposure visit	500
274	Bagmati Province-PCGG	14.1	14.001	Conduct the capacity development training on judicial committee of LGs (8 districts)	8	Districts	1200
275	Bagmati Province-PCGG	14.1	14.001	Organize capacity building training on the Local Government Operation Act for different Sectoral Committee Members as Provisioned	119	Sectoral committee of the all 119 LGs	2380
276	Bagmati Province-PCGG	14.1	14.001	Organize capacity building training on various thematic area to elected representatives and CD to Staffs of LGs	119	LGs	2380

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
277	Bagmati Province-PCGG	14.1	14.001	Organize capacity building training on e-Governance	3	Training event	1800
278	Bagmati Province-PCGG	14.1	14.001	Organize capacity building training on Public Procurement Management for LGs	15	Training event	4995
279	Bagmati Province-PCGG	14.1	14.001	Organize capacity building training on GESI for the GESI Focal Person of the LGs	4	Training event	2000
280	Bagmati Province-PCGG	14.1	14.001	Organize capacity building training (MTot/ToT) on different sectors	5	Training event	2500
281	Bagmati Province-PCGG	14.10	14.01	Organize orientation on role and responsibilities as per the provisions of constitution and Local Governance Operation Act for newly elected representatives of LGs	119	LGs	11900
282	Bagmati Province-PCGG	14.11	14.011	Conduct orientation on environment friendly local governance framework	1	Orientation event	500
283	Bagmati Province-PCGG	14.12	14.012	Organize ToT on MTEF for resource person at province level	1	TOT event	700
284	Bagmati Province-PCGG	14.13	14.013	Organize TOT on FRRAP for resource person at province level	1	TOT event	700
285	Bagmati Province-PCGG	14.2	14.002	Organize orientation on Sustainable Development Goal (SDGs) Localization	10	LGs	1000
286	Bagmati Province-PCGG	14.3	14.003	Organize workshop (coordination meeting) with the CD Related Stakeholders	6	Workshop event	300
287	Bagmati Province-PCGG	14.4	14.004	Conduct pre-service training (including in-Service Training) for Local Government Staffs	800	LG staff to be capacitated	6400
288	Bagmati Province-PCGG	14.6	14.006	Prepare CD manuals, curriculum, and training materials through PCGG	10	Training module	1000
289	Bagmati Province-PCGG	14.7	14.007	Conduct a study on effectiveness (outcoje assessment) of training delivered at provincial level	2	Study report	500
290	Bagmati Province-PCGG	14.8	14.008	Learning sharing and exposure visit (Inter-Provincial Learning Visit)	1	Exposure visit event	500
291	Bagmati Province-PCGG	15.2	15.002	Operation Cost for PCGG	1	Office unit	6000
292	Bagmati Province-PCGG	16.2	16.002	Machinery and equipment cost for PCGG	1	Office unit	1500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
	Bagmati Province-PCGG Total						232530

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
293	Gandaki Province-PPIU	4.7	4.007	Conduct study to compare existing laws/acts/regulations/policies of PGs & LGs	1	Study report on law comparison of PGs	1000
294	Gandaki Province-PPIU	5.13	5.013	Conduct GESI/GRB Audit at PG ministries	2	PG ministries	300
295	Gandaki Province-PPIU	5.14	5.014	Conduct Coordination Meeting with Development Partners and other stakeholders	2	Coordination meeting event	300
296	Gandaki Province-PPIU	5.20	5.024	Conduct Management audit of PG ministries	1	PG ministry	200
297	Gandaki Province-PPIU	5.21	5.025	Organize training on Social Accountability Promotion tools to PG Ministries	2	Training event	500
298	Gandaki Province-PPIU	5.4	5.004	Provide support to the Provincial Coordination Committee Meeting of PLGSP	3	Meeting conducted on regular basis	600
299	Gandaki Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (Implement E-Governance Master Plan of PG, (a) ICT automation support to Transport Management Offices, (b) Develop ICT automation system to Cottage and Small Industry Offices)	2	Systems	4000
300	Gandaki Province-PPIU	6.15	6.015	Strengthen internal control system of PGs (organize orientation on ICS and internal audit)	1	Orientation event	200
301	Gandaki Province-PPIU	6.19	6.019	PGs strengthen local governance program through mobilization of experts (Volunteer mobilization for LG sectoral governance strengthening, service delivery and economic development)	100	Mobilized experts in various relevant areas	10000
302	Gandaki Province-PPIU	6.22	6.022	Organize orientation on Fiduciary Risk Reduction Action Plan (FRRAP) for PGs	1	Orientation event	300
303	Gandaki Province-PPIU	6.23	6.024	Conduct study on province revenue potential and management of PG	1	Study report on revenue of PGs	2000
304	Gandaki Province-PPIU	6.25	6.029	Support PGs on preparation of plans (Formation of CD plan for province)	1	CD Plan of PG	1000
305	Gandaki Province-PPIU	6.31	6.038	Conduct orientation on updated online monitoring system	1	Orientation event	200
306	Gandaki Province-PPIU	12.1	12.001	Organize an orientation on Innovative Partnership Fund (IPF) guideline to IPF board members, provincial and LG stakeholders (Orientation on IPF Guideline to LGs Chiefs and Vice-Chiefs)	5	IPF Board formed, orientation conducted	1500
307	Gandaki Province-PPIU	12.3	12.002	Implement innovative schemes at local level as per the guideline of Innovative Partnership Fund (IPF)	1	To be decided	75000

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
310	Gandaki Province-PCGG	7.10	7.01	Prepare Financial Administration Regulation of GPTA	1	Financial regulation	500
311	Gandaki Province-PCGG	7.11	7.011	Prepare Staff Administration Regulation of GPTA	1	Staff regulation	500
312	Gandaki Province-PCGG	7.12	7.012	Update website of GPTA	1	Updated website	500
313	Gandaki Province-PCGG	7.13	7.013	Conduct study on effectiveness of capacity building training delivered by PCGG (Training outcome assessment of GPTA)	1	Training outcome assessment	500
314	Gandaki Province-PCGG	7.14	7.014	Establish resource center at PCGG (Establishment of Knowledge Center)	1	Resource center	500
315	Gandaki Province-PCGG	7.5	7.005	Organize capacity building training for PCGG's staffs on various thematic area (Capacity strengthening for Center for Excellence, Including ISO certification process)	1	Training event	500
316	Gandaki Province-PCGG	7.8	7.008	Prepare CD training materials for PCGG (Develop and Publication of Training Modules /materials)	3	CD materials	1500
317	Gandaki Province-PCGG	7.9	7.009	Prepare capacity development plan for PCGG (GPTA)	1	Prepared CD Plan	500
318	Gandaki Province-PCGG	8.11	8.011	Implement Fiduciary Risk Reduction Action Plan (FRRAP) in LGs (orientation and assessment)	85	LGs	17000
319	Gandaki Province-PCGG	8.3	8.003	Prepare Revenue Improvement Action Planning (RIAP) of LGS	34	LGs	17000
320	Gandaki Province-PCGG	8.4	8.004	Prepare Capacity Development Plan of LGs	26	LGs	13000
321	Gandaki Province-PCGG	8.5	8.005	Prepare Periodic Plan of LGs	9	LGs	13500
322	Gandaki Province-PCGG	8.7	8.007	Conduct orientation/ coaching program on Mid Term Expenditure Framework (MTEF) for elected representatives and officials of LGs	85	LGs	4250
323	Gandaki Province-PCGG	8.8	8.008	Organize refresher/follow-up training for the implementation of LISA	85	LGs	8500
324	Gandaki Province-PCGG	8.9	8.009	Organize orientation on Internal Control System (ICS) Guideline for Local Governments	11	Orientation event	3300
325	Gandaki Province-PCGG	9.1	9.001	Support LGs to implement downward accountability tools and mechanism (public hearing, social audit)	34	LGs	3400

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
326	Gandaki Province-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (organize good practices sharing workshop among LGs)	2	Workshop event	1000
327	Gandaki Province-PCGG	10.1	10.001	Prepare and/or adapt GESI mainstreaming strategy prepared by MoFAGA and get endorsed by LGs	85	LGs	17000
328	Gandaki Province-PCGG	10.11	10.013	Organize capacity building training (ToT) on GRB policies and related topics for PGs and LGs	1	Training events	500
329	Gandaki Province-PCGG	10.2	10.002	Conduct GESI Audit in LGs	85	LGs	12750
330	Gandaki Province-PCGG	10.4	10.006	Organize orientation on Gender Responsive Budgeting (GRB) for LGs	11	Training event	3300
331	Gandaki Province-PCGG	10.5	10.007	Organize orientation on localization and contextualization of 'Code of Conduct to prevent workplace sexual harassment' in LGs	11	Prepared code of conduct, mechanism to handle grievances on sexual harassment in LGs	3300
332	Gandaki Province-PCGG	10.7	10.009	Organize capacity building training on GESI to women, dalit and other disadvantaged groups in LGs	11	Training events	2200
333	Gandaki Province-PCGG	10.8	10.01	Develop and distribute GESI IEC materials	1	IEC materials	100
334	Gandaki Province-PCGG	10.9	10.011	Celebrate national /international days	1	Events	500
335	Gandaki Province-PCGG	11.2	11.002	Develop IEC materials to strengthen citizen engagement and inclusive participation (Use of media for civic education)	1	IEC package	500
336	Gandaki Province-PCGG	11.5	11.005	Organize orientation on formulating good governance guidelines to LGs	11	Orientation event	3300
337	Gandaki Province-PCGG	13.1	13.001	Organize capacity building training on various thematic areas to elected representatives and staffs of PG	1	To be decided	10000
338	Gandaki Province-PCGG	14.1	14.001	Organize capacity building training on various thematic area to elected representatives and CD to Staffs of LGs	1	Training event	30000
339	Gandaki Province-PCGG	14.10	14.01	Organize orientation on role and responsibilities as per the provisions of constitution and Local Governance Operation Act for newly elected representatives of LGs	85	LGs	8500
340	Gandaki Province-PCGG	14.11	14.011	Conduct orientation on environment friendly local governance framework	1	Orientation event	500
341	Gandaki Province-PCGG	14.12	14.012	Organize ToT on MTEF for resource person at province level	1	TOT event	700

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
345	Lumbini Province-PPIU	4.1	4.001	Formulate/review Acts, regulations and guidelines of PGs	4	Laws/ acts/ regulation/ guidelines	2000
346	Lumbini Province-PPIU	4.4	4.004	Conduct the capacity development training on legislative drafting and law formulation process to elected representatives, civil servants, concerned agencies of PLGs	1	Orientation event	1000
347	Lumbini Province-PPIU	5.1	5.001	Mainstream GESI in PG (publication and dissemination of GESI policy and implementation guideline, GESI and GRB Audit in Province Ministries)	9	Provincial Ministry/Office that have GESI/GRB audited	900
348	Lumbini Province-PPIU	5.10	5.01	Support LGs in SDG localization process (through orientation/Interaction with PLGs on SDGs Localization Guideline)	1	Orientation event	500
349	Lumbini Province-PPIU	5.15	5.015	Conduct capacity building training/ interaction on GESI/ GRB for GESI focal persons of PGs	4	Training events	1600
350	Lumbini Province-PPIU	5.25	5.029	Conduct Organization and Management study of PG and produce report	1	Study Report of 9 provincial ministry/ office	1000
351	Lumbini Province-PPIU	5.3	5.003	Provide support to the Provincial Coordination Council (including joint monitoring visit of PCC, Provincial Ministries and Offices)	3	Joint Monitoring Visit	900
352	Lumbini Province-PPIU	5.4	5.004	Provide support to the Provincial Coordination Committee Meeting of PLGSP (including Pre-consultation workshop with LGs)	3	Meeting conducted on regular basis	450
353	Lumbini Province-PPIU	5.6	5.006	Publicize programs and progress of PG through different means of communication (including "Janta sanga pradesh sarkar" TV program)	4	Program Broadcast-3, Janata sanga pradesh sarkar-1	2000
354	Lumbini Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (by mobilizing Provincial IT Network)	1	Workshop/Orientation event	300
355	Lumbini Province-PPIU	6.11	6.011	Support to Provincial Agencies (IT support to Province Public Service Commission for skill assessment)	1	Agency	2000
356	Lumbini Province-PPIU	6.15	6.015	Strengthen internal control system of PGs (develop Guideline)	1	Orientation event	500
357	Lumbini Province-PPIU	6.19	6.019	Strengthen local governance program through mobilization of experts (Volunteer mobilization for LG sectoral governance strengthening, service delivery and economic development)	7	Volunteers	3600
358	Lumbini Province-PPIU	6.22	6.022	Organize orientation on Fiduciary Risk Reduction Action Plan (FRRAP) for PGs	1	Orientation event	700
359	Lumbini Province-PPIU	6.30	6.037	Organize consultations/ interactions workshop at PG (with province and local government)	3	Interaction event	1500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
365	Lumbini Province-PCGG	7.1	7.001	Renovate physical infrastructure of PCGG (Renovation of existing buildings at Province Training Academy PTA)	1	Building (infrastructure) renovated	5000
366	Lumbini Province-PCGG	7.14	7.014	Establish resource center at PCGG (Digital learning and knowledge management Platform in PTA)	1	Digital Lab	3000
367	Lumbini Province-PCGG	7.15	7.015	Prepare DPR of PCGG (DPR of PCGG building construction)	1	DPR	2000
368	Lumbini Province-PCGG	7.4	7.004	Prepare a long-term strategic/ business plan of PCGG (Develop business plan/ strategic plan/directives of PTA for its effective operation)	1	Strategic Plan	1000
369	Lumbini Province-PCGG	7.7	7.007	Organize cross sharing and learning visit for PCGG officials (Organize cross learning exposure visits of PTA officials and staff)	1	Exposure visit	400
370	Lumbini Province-PCGG	7.8	7.008	Prepare CD training materials for PCGG (training module and curriculum for PCGG/PTA)	8	CD materials	1600
371	Lumbini Province-PCGG	7.8	7.008	Prepare CD training materials for PCGG (Develop and publish materials- leaflet/brochure /learning materials/curriculum/annual report)	2	IEC materials	1000
372	Lumbini Province-PCGG	8.11	8.011	Implement Fiduciary Risk Reduction Action Plan (FRRAP) in LGs (orientation and assessment)	109	LGs	21800
373	Lumbini Province-PCGG	8.3	8.003	Prepare Revenue Improvement Action Planning (RIAP) of LGS	43	LGs	21500
374	Lumbini Province-PCGG	8.4	8.004	Prepare Capacity Development Plan of LGs	33	LGs	16500
375	Lumbini Province-PCGG	8.5	8.005	Prepare Periodic Plan of LGs	11	LGs	16500
376	Lumbini Province-PCGG	8.7	8.007	Conduct orientation/ coaching program on Mid Term Expenditure Framework (MTEF) for elected representatives and officials of LGs	109	LGs	5450
377	Lumbini Province-PCGG	8.8	8.008	Organize refresher/follow-up training for the implementation of LISA	109	LGs	10900
378	Lumbini Province-PCGG	9.1	9.001	Support LGs to implement downward accountability tools and mechanism (public hearing, social audit)	43	LGs	4300
379	Lumbini Province-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (organize workshop in the district level for horizontal coordination between/among LGs)	2	Workshop event	400

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
380	Lumbini Province-PCGG	10.1	10.001	Prepare and/or adapt GESI mainstreaming strategy prepared by MoFAGA and get endorsed by LGs	109	LGs	21800
381	Lumbini Province-PCGG	10.11	10.013	Organize capacity building training (ToT) on GRB policies and related topics for PGs and LGs	1	Training events	500
382	Lumbini Province-PCGG	10.2	10.002	Conduct GESI Audit in LGs	109	LGs	16350
383	Lumbini Province-PCGG	10.4	10.006	Organize orientation on Gender Responsive Budgeting (GRB) for LGs (GRB/GESI training/orientation in LGs)	20	Training event	2600
384	Lumbini Province-PCGG	10.5	10.007	Organize orientation on localization and contextualization of 'Code of Conduct to prevent workplace sexual harassment' in LGs	20	Prepared code of conduct and conducted orientation for LGs	2000
385	Lumbini Province-PCGG	11.2	11.002	Develop IEC materials to strengthen citizen engagement and inclusive participation.	1	IEC package	500
386	Lumbini Province-PCGG	11.3	11.003	Support LG in strengthening grievances handling mechanisms (including help desk, toll free number, use of mobile app)	1	Systems	1500
387	Lumbini Province-PCGG	13.1	13.001	Organize capacity building training on office management and service delivery to PG staffs (i.e. proposal preparation, report preparation, ToR preparation, planning and budget preparation, high-level leadership etc.)	4	Training event	2000
388	Lumbini Province-PCGG	13.4	13.004	Conduct pre-service training (induction/ service entry training) for newly recruited PGs staffs	1	Training event	700
389	Lumbini Province-PCGG	13.5	13.005	Conduct in-service training for Provincial Staff	1	Training event	1600
390	Lumbini Province-PCGG	13.9	13.009	Conduct Capacity Needs Assessment of Province ministries (staff and representatives)	1	Study report	500
391	Lumbini Province-PCGG	14.1	14.001	Organize capacity building training on various thematic area (Local Planning, M&E, SDG, GESI, Leadership, office management and service delivery, Judicial committee, IT skill to ward secretaries, etc) to staff and representatives of LGs	80	Training event	18000
392	Lumbini Province-PCGG	14.1	14.001	Organize capacity building training on ICT related topics to IT Officers (residential training)	3	Training event	1500
393	Lumbini Province-PCGG	14.1	14.001	Organize capacity building training on Public Finance Management and procurement to LGs (Residential training to staff and representatives)	3	Training event	2400

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
405	Karnali Province-PPIU	4.1	4.001	Formulate/review Acts, regulations and guidelines of PGs	8	Laws/ acts/ regulation/ guidelines	4000
406	Karnali Province-PPIU	4.2	4.002	Review existing Acts and regulations prepared by LGs and provide necessary feedback for improvement	2	Laws / Guidelines / Rules of LGs	1000
407	Karnali Province-PPIU	5.13	5.013	Conduct GESI/GRB Audit at PG ministries	2	PG ministries	300
408	Karnali Province-PPIU	5.14	5.014	Conduct Coordination Meeting with Development Partners and other stakeholders	3	Coordination meeting event	300
409	Karnali Province-PPIU	5.15	5.015	Conduct capacity building training/ interaction on GESI/ GRB for GESI focal persons of PGs (ToT)	1	Training events (ToT)	400
410	Karnali Province-PPIU	5.15	5.015	Conduct capacity building training/ interaction on GESI/ GRB for GESI focal persons of PGs	3	Training events	600
411	Karnali Province-PPIU	5.16	5.016	Formulation/Review GRB strategy/ policy of PG (in consultation with different stakeholders)	1	Formulated /updated GRB Policy	500
412	Karnali Province-PPIU	5.17	5.017	Establish Case Management System for Gender Based Violence (reports to Provincial Police)	1	GBV Case Management System	800
413	Karnali Province-PPIU	5.3	5.003	Provide support to the Provincial Coordination Council	1	Meeting conducted on regular basis and decision implemented	500
414	Karnali Province-PPIU	5.4	5.004	Provide support to the Provincial Coordination Committee Meeting of PLGSP	3	Meeting conducted on regular basis	1200
415	Karnali Province-PPIU	5.6	5.006	Publicize programs and progress of PG through different means of communication (develop IEC materials- PSA, jingles, short movie clips, etc.)	5	Times	500
416	Karnali Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (IT system development/ update, orientation and outsource IT support)	7	Ministry and Offices	2520
417	Karnali Province-PPIU	6.11	6.011	Support to Provincial Agencies (Develop Guidelines for Provincial PSC)	1	Prepared guidelines	400
418	Karnali Province-PPIU	6.11	6.011	Support to Provincial Agencies (Establishment of Provincial PSC Advertisement Management System)	1	System	1000
419	Karnali Province-PPIU	6.15	6.015	Strengthen internal control system of PGs (Orientation on Developing Internal Control System of PG)	1	Orientation event	500
420	Karnali Province-PPIU	6.22	6.022	Organize orientation on Fiduciary Risk Reduction Action Plan (FRRAP) for PGs	1	Orientation event	500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
428	Karnali Province-PCGG	7.1	7.001	Renovate physical infrastructure of PCGG (Renovation of existing buildings at PCGG)	2	Building (infrastructure) renovated	3000
429	Karnali Province-PCGG	7.3	7.003	Review/ adopt PCGG's operational guideline drafted by MoFAGA (Update Operational Plan of PCGG)	1	Reviewed and adopted guideline	500
430	Karnali Province-PCGG	7.4	7.004	Prepare a long-term strategic/ business plan of PCGG	1	Strategic Plan	500
431	Karnali Province-PCGG	7.7	7.007	Organize cross sharing and learning visit for PCGG officials	1	Exposure visit	500
432	Karnali Province-PCGG	8.11	8.011	Implement Fiduciary Risk Reduction Action Plan (FRRAP) in LGs (orientation and assessment)	79	LGs	15800
433	Karnali Province-PCGG	8.3	8.003	Prepare Revenue Improvement Action Planning (RIAP) of LGS	32	LGs	16000
434	Karnali Province-PCGG	8.4	8.004	Prepare Capacity Development Plan of LGs	24	LGs	12000
435	Karnali Province-PCGG	8.5	8.005	Prepare Periodic Plan of LGs	10	LGs	15000
436	Karnali Province-PCGG	8.7	8.007	Conduct orientation/ coaching program on Mid Term Expenditure Framework (MTEF) for elected representatives and officials of LGs	79	LGs	3950
437	Karnali Province-PCGG	8.8	8.008	Organize refresher/follow-up training for the implementation of LISA	79	LGs	7900
438	Karnali Province-PCGG	8.9	8.009	Organize orientation on Internal Control System (ICS) Guideline for Local Governments	10	Orientation event	1500
439	Karnali Province-PCGG	9.1	9.001	Support LGs to implement downward accountability tools and mechanism (public hearing, social audit)	32	LGs	3200
440	Karnali Province-PCGG	9.2	9.004	Support LGs to strengthen vertical cooperation (provide support for vertical cooperation agreements between PG and LGs on local economic development)	1	Agreement between LG and PG	300
441	Karnali Province-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (Provide support for horizontal cooperation agreements between/among LG's on common issues- waste management , water management, environment and fire brigade)	2	Agreement between LGs	600
442	Karnali Province-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (conduct Horizontal Learning Sharing Workshop of LGs at district level)	2	Workshop event	600

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
443	Karnali Province-PCGG	10.1	10.001	Prepare and/or adapt GESI mainstreaming strategy prepared by MoFAGA and get endorsed by LGs	79	LGs	15800
444	Karnali Province-PCGG	10.11	10.013	Organize capacity building training (ToT) on GRB policies and related topics for PGs and LGs	1	Training events	500
445	Karnali Province-PCGG	10.2	10.002	Conduct GESI Audit in LGs	79	LGs	11850
446	Karnali Province-PCGG	11.3	11.003	Support LG in strengthening grievances handling mechanisms (organize capacity development training on Grievances Handling Mechanisms in Local Governments for nodal officers)	1	Training event	50
447	Karnali Province-PCGG	13.1	13.001	Organize capacity building training to ICT staff of provincial ministries	3	Training event	1800
448	Karnali Province-PCGG	13.1	13.001	Organize capacity building training on Human Resource management (Stress management /meditation) to provincials officials	2	Training event	1500
449	Karnali Province-PCGG	13.1	13.001	Organize capacity building training on Personal and official safety management for Drivers/support staff of province ministries	2	Training event	1000
450	Karnali Province-PCGG	13.1	13.001	Organize capacity building training on leadership management to Secretary and officials	1	Training event	1000
451	Karnali Province-PCGG	13.1	13.001	Organize capacity building training on various thematic areas to elected representatives and staffs of PG	10	Training event	3000
452	Karnali Province-PCGG	13.4	13.004	Conduct pre-service training (induction/ service entry training) for newly recruited PGs staffs	1	Training event	500
453	Karnali Province-PCGG	13.5	13.005	Conduct in-service training for Provincial Staff	2	Training event	2000
454	Karnali Province-PCGG	13.6	13.006	Prepare CD plan of PG	1	CD plan of PG	500
455	Karnali Province-PCGG	13.7	13.007	Conduct a study on effectiveness of training/ orientation delivered at provincial level	1	Study report	500
456	Karnali Province-PCGG	14.1	14.001	Organize capacity building training on fiscal federalism and revenue management for Local Representatives	3	Training event	1500
457	Karnali Province-PCGG	14.1	14.001	Organize capacity building training (ToT) on Local level planning process, SDG localization in cluster	2	Training event (tot)	1000
458	Karnali Province-PCGG	14.1	14.001	Organize capacity building training on relevant thematic areas for Engineers of LGs	2	Training event	3000

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
472	Sudurpashchim Province-PPIU	4.1	4.001	Formulate/review Acts, regulations and guidelines of PGs	4	Laws / Guidelines / Rules	1000
473	Sudurpashchim Province-PPIU	4.1	4.001	Formulate/review Acts, regulations and guidelines of PG	2	Laws/ acts/ regulation/ guidelines	500
474	Sudurpashchim Province-PPIU	4.2	4.002	Review existing Acts and regulations prepared by LGs and provide necessary feedback for improvement.	4	Laws / Guidelines / Rules of LGs	1000
475	Sudurpashchim Province-PPIU	4.4	4.004	Conduct orientation/ interaction program on law drafting PG and LG	2	Workshop event	500
476	Sudurpashchim Province-PPIU	4.4	4.004	Conduct the capacity development training on legislative process for the Provincial Assembly/Thematic Committees Members and the Secretariat officials of PGs.	2	Orientation event	500
477	Sudurpashchim Province-PPIU	5.1	5.001	Mainstream GESI in provincial government (formulate GESI mainstreaming strategy/ guidelines for PGs)	2	GESI strategy of PGs	1000
478	Sudurpashchim Province-PPIU	5.10	5.01	Support LGs in SDG localization process (Review/interaction on the efforts at the provincial level on attainment of SDGs)	1	Review event	500
479	Sudurpashchim Province-PPIU	5.13	5.013	Conduct GESI/GRB Audit at PG ministries	2	PG ministries	300
480	Sudurpashchim Province-PPIU	5.14	5.014	Conduct Coordination Meeting with Development Partners and other stakeholders	2	Coordination meeting event	400
481	Sudurpashchim Province-PPIU	5.15	5.015	Conduct capacity building training/ interaction on GESI/ GRB for GESI focal persons of PGs	4	Training events	400
482	Sudurpashchim Province-PPIU	5.18	5.018	Prepare and publish the GESI status report of PG	1	Study report on GESI status	500
483	Sudurpashchim Province-PPIU	5.3	5.003	Provide support to the Provincial Coordination Council (holding meeting, implementing decisions)	1	Meeting conducted on regular basis and decision implemented	500
484	Sudurpashchim Province-PPIU	5.4	5.004	Provide support to the Provincial Coordination Committee Meeting of PLGSP	4	Meeting conducted on regular basis	800
485	Sudurpashchim Province-PPIU	5.6	5.006	Publicize programs and progress of PG through different means of communication (Publish and disseminate related materials)	1	Published document	500
486	Sudurpashchim Province-PPIU	5.8	5.008	Update and execute accountability tools (public auditing and public hearing) in PGs	2	Public hearing events through improved tool	500
487	Sudurpashchim Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (Develop E-Cabinet system and integrated information technology room for OCMCM)	2	System and ICT support	2500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
488	Sudurpashchim Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (Develop and update websites of PGs)	1	Websites	500
489	Sudurpashchim Province-PPIU	6.1	6.001	Strengthen IT based information management system in PGs (a) Develop a system for formulation of the planning and budgeting of PG, (b) develop a progress tracking, monitoring and reporting system development and operation	1	System	1000
490	Sudurpashchim Province-PPIU	6.11	6.011	Support to Provincial Agencies (Support IT based system development of Provincial Public Service Commission)	1	System	1000
491	Sudurpashchim Province-PPIU	6.15	6.015	Strengthen internal control system of PGs (develop guidelines and orientation) (indicator-15)	2	Guideline (1), Orientation event (1)	500
492	Sudurpashchim Province-PPIU	6.20	6.02	Prepare E-Governance Master Plan of PG	1	e-governance master plan	1500
493	Sudurpashchim Province-PPIU	6.21	6.021	Prepare Fiduciary Risk Reduction Action Plan (FRRAP) in PG	1	FRR Action Plan	500
494	Sudurpashchim Province-PPIU	6.22	6.022	Organize orientation on Fiduciary Risk Reduction Action Plan (FRRAP) for PGs	1	Orientation event	200
495	Sudurpashchim Province-PPIU	6.24	6.027	Develop digital database system for PGs (develop provincial profile of sudurpaschim province)	1	Digital database system	500
496	Sudurpashchim Province-PPIU	6.25	6.029	Support PGs on preparation of plans (Develop periodic plan of the province)	1	Periodic plan of PG	2000
497	Sudurpashchim Province-PPIU	6.26	6.03	Organize joint monitoring/ follow up visit to monitor the activities PG	3	Monitoring visit event	600
498	Sudurpashchim Province-PPIU	6.28	6.035	Organize a workshop on strengthening intergovernmental relations, coordination and collaboration for federalism implementation	1	Workshop events	500
499	Sudurpashchim Province-PPIU	6.29	6.036	Organize in-country experience sharing visit for the PG officials	1	Visit event	600
500	Sudurpashchim Province-PPIU	12.1	12.001	Organize an orientation on Innovative Partnership Fund (IPF) guideline to IPF board members, provincial and LG stakeholders	5	IPF Board formed, orientation conducted	1500
501	Sudurpashchim Province-PPIU	12.3	12.002	Implement innovative schemes at local level as per the guideline of Innovative Partnership Fund (IPF)	1	To be decided	75000
502	Sudurpashchim Province-PPIU	15.1	15.001	Operation Cost for PPIU	1	Office unit	5750

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
504	Sudurpashchim Province-PCGG	7.1	7.001	Renovate physical infrastructure of PCGG	1	Building (infrastructure) renovated	40000
505	Sudurpashchim Province-PCGG	7.16	7.017	Bulletin publication	1	Bulletin	400
506	Sudurpashchim Province-PCGG	7.4	7.004	Prepare a long-term strategic/ business plan of PCGG (business plan / master plan)	1	Strategic Plan	1000
507	Sudurpashchim Province-PCGG	7.5	7.005	Organize capacity building training for PCGG's staffs on various thematic area	1	Training event	500
508	Sudurpashchim Province-PCGG	7.7	7.007	Organize cross sharing and learning visit for PCGG officials (Inter-state learning and sharing visit)	1	Exposure visit	500
509	Sudurpashchim Province-PCGG	7.9	7.009	Prepare capacity development plan for PCGG (Identification of capacity building needs of local level and state ministries and agencies-study)	1	Prepared CD Plan	1000
510	Sudurpashchim Province-PCGG	8.11	8.011	Implement Fiduciary Risk Reduction Action Plan (FRRAP) in LGs (orientation and assessment)	88	LGs	17600
511	Sudurpashchim Province-PCGG	8.3	8.003	Prepare Revenue Improvement Action Planning (RIAP) of LGS	35	LGs	17500
512	Sudurpashchim Province-PCGG	8.4	8.004	Prepare Capacity Development Plan of LGs	27	LGs	13500
513	Sudurpashchim Province-PCGG	8.5	8.005	Prepare Periodic Plan of LGs	9	LGs	13500
514	Sudurpashchim Province-PCGG	8.7	8.007	Conduct orientation/ coaching program on Mid Term Expenditure Framework (MTEF) for elected representatives and officials of LGs	88	LGs	4400
515	Sudurpashchim Province-PCGG	8.8	8.008	Organize refresher/follow-up training for the implementation of LISA	88	LGs	8800
516	Sudurpashchim Province-PCGG	8.9	8.009	Organize orientation on Internal Control System (ICS) Guideline for Local Governments	10	Orientation event	2000
517	Sudurpashchim Province-PCGG	9.1	9.001	Support LGs to implement downward accountability tools and mechanism (public hearing, social audit)	35	LGs	3500
518	Sudurpashchim Province-PCGG	9.2	9.004	Support LGs to strengthen vertical cooperation (organize workshop to promote vertical accountability between provincial government and the local government)	1	Workshop event	500

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
519	Sudurpashchim Province-PCGG	9.3	9.005	Support LGs to strengthen horizontal cooperation (organize Inter-local governmental workshop for horizontal cooperation agreement- waste management, DRR etc.)	3	Workshop event	1200
520	Sudurpashchim Province-PCGG	10.1	10.001	Prepare and/or adapt GESI mainstreaming strategy prepared by MoFAGA and get endorsed by LGs	88	LGs	17600
521	Sudurpashchim Province-PCGG	10.10	10.012	Organize capacity building training on GESI to GESI focal person	4	Training event	2400
522	Sudurpashchim Province-PCGG	10.11	10.013	Organize capacity building training (ToT) on GRB policies and related topics for PGs and LGs	1	Training events	500
523	Sudurpashchim Province-PCGG	10.2	10.002	Conduct GESI Audit in LGs	88	LGs	13200
524	Sudurpashchim Province-PCGG	10.4	10.006	Organize orientation on Gender Responsive Budgeting (GRB) for LGs (ToT)	1	Training event (ToT)	700
525	Sudurpashchim Province-PCGG	10.9	10.011	Celebrate national /international days (celebrating different national and International Women Day, 16 days activism against gender based violence and discrimination. etc.)	4	Events	200
526	Sudurpashchim Province-PCGG	11.2	11.002	Strengthen citizen engagement in LG through use of media	10	IEC Products	500
527	Sudurpashchim Province-PCGG	13.1	13.001	Organize capacity building training on various thematic areas to the staff in the Province	6	Training event	2700
528	Sudurpashchim Province-PCGG	13.1	13.001	Organize capacity building training on GESI Mainstreaming to GESI Focal Person working in the PG Ministry	1	Training event	400
529	Sudurpashchim Province-PCGG	13.1	13.001	Organize capacity building training on writing cabinet proposal for the staff of the Office of the Chief Minister and Council of Ministers and the PG Ministry's	1	Training event	500
530	Sudurpashchim Province-PCGG	13.1	13.001	Organize capacity building training on hospitality and office management for the staff working in the Secretariat of the Member of Council of Ministers	1	Training event	600
531	Sudurpashchim Province-PCGG	13.1	13.001	Organize capacity building training on communication skills and presentation to the officers including the spokespersons and information officers of the state government bodies	1	Training event	500
532	Sudurpashchim Province-PCGG	13.1	13.001	Organize capacity building training on communication skills and presentation capacity for the members of the Provincial Assembly	2	Training event	1000

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SN	PLGSP Unit	Activity Num	Comments	Activities (ENG)	Milestone Unit	Milestone Explanation	Total Budget '000
533	Sudurpashchim Province-PCGG	13.3	13.003	Organize workshop (interaction) on service entry and in-service training curriculum design and development with Nepal Administrative Staff College	1	Orientation and Curriculum Development	500
534	Sudurpashchim Province-PCGG	13.3	13.003	Organize workshop (Interaction/ Consultation Seminar) on Legislation for Members of the Council of Ministers and Senior Officials	1	Interaction event	700
535	Sudurpashchim Province-PCGG	13.4	13.004	Conduct pre-service training (induction/ service entry training) for newly recruited PGs staffs	1	Training event	750
536	Sudurpashchim Province-PCGG	13.5	13.005	Conduct in-service training for Provincial Staff	2	Training event	3000
537	Sudurpashchim Province-PCGG	13.7	13.007	Conduct a study on effectiveness of training/ orientation delivered at provincial level	1	Study report	500
538	Sudurpashchim Province-PCGG	14.1	14.001	Organize capacity building training on ICT (incl Government Enterprise Architecture (GEA), Interoperability framework, ICT Infrastructure Management, Security Audit, Training of local levels on procedures and tools and other related area)	4	Training event	2000
539	Sudurpashchim Province-PCGG	14.1	14.001	Organize capacity building training on various thematic areas to the staff in the local level	15	Training event	7500
540	Sudurpashchim Province-PCGG	14.1	14.001	Organize capacity building training on survey, design, building codes to the technical person from LGs	2	Training event	1000
541	Sudurpashchim Province-PCGG	14.1	14.001	Organize capacity building training on procurement for the LG staff	4	Training event	1600
542	Sudurpashchim Province-PCGG	14.10	14.01	Organize orientation on role and responsibilities as per the provisions of constitution and Local Governance Operation Act for newly elected representatives of LGs	88	LGs	8800
543	Sudurpashchim Province-PCGG	14.11	14.011	Conduct orientation on environment friendly local governance framework	1	Orientation event	500
544	Sudurpashchim Province-PCGG	14.12	14.012	Organize ToT on MTEF for resource person at province level	1	TOT event	700
545	Sudurpashchim Province-PCGG	14.13	14.013	Organize TOT on FRRAP for resource person at province level	1	TOT event	700
546	Sudurpashchim Province-PCGG	14.3	14.003	Organize workshop on Leadership Development of Local People's Representatives	3	Workshop event	1800

